

## 2021

ANNUAL REPORT



Making law work for people, places, and the planet.

## LETTER FROM THE PRESIDENT AND BOARD CHAIR



Jordan Diamond President



Benjamin F. Wilson *Chairman of the Board* 

In its State of the Global Climate Report, the World Meteorological Organization declared 2021 as a year of record-setting climate indicators. Global mean sea level rose to its highest level ever. Heatwaves shattered records in the Pacific Northwest and the Mediterranean, while unprecedented drought and extreme flooding hit around the world. These weather events have led to surges of displacement, illustrating just one of the ways climate change threatens the security and well-being of people everywhere.

In the face of this daunting outlook, 2021 witnessed some important measures of progress. At the COP26 climate summit in Glasgow, Scotland, nations pledged to halt deforestation and reduce methane emissions. In the United States, Congress passed a bipartisan infrastructure law to set aside billions for our nation's electricity, water, and transit systems—all with an eye toward transitioning to a clean energy future.

But we know that this progress in some areas has occurred alongside setbacks in others, and that far more needs to be done. That's where the Environmental Law Institute steps in, helping to strengthen environmental governance where needed. Whether you're protecting water resources, supporting global compliance and enforcement, planning for future climate impacts, or implementing renewable energy projects—governments,

businesses, communities, and individuals look to ELI for critical policy guidance, impartial analysis, and productive dialogue to drive law and policy solutions.

The climate crisis is complex, and the legal response to it even more so. That's why we launched several years ago the Climate Judiciary Project (CJP), the only initiative in the world that educates judges on the science underpinning climate change. Through in-person seminars and an online curriculum, ELI creates high-impact, bias-free content with collaborators at the top of their fields in science and judicial education. In November, we participated in COP26 to share this message at the U.N. climate summit: that a judiciary informed on the fundamentals of climate science is key to effectively addressing the climate crisis. In 2022, we will continue to expand the CJP's reach and the depth of the resources we provide.

Our judicial education programs extend beyond climate. Building on more than three decades of experience in delivering such programs, we also worked with judges to transform illegal logging in Colombia. With partners including the Global Green Growth Institute, we are building and strengthening the capacities of judges and magistrates to hear and rule on cases related to deforestation. And in China, we continue to train judges, prosecutors, and NGOs to support the country's public interest environmental law system.

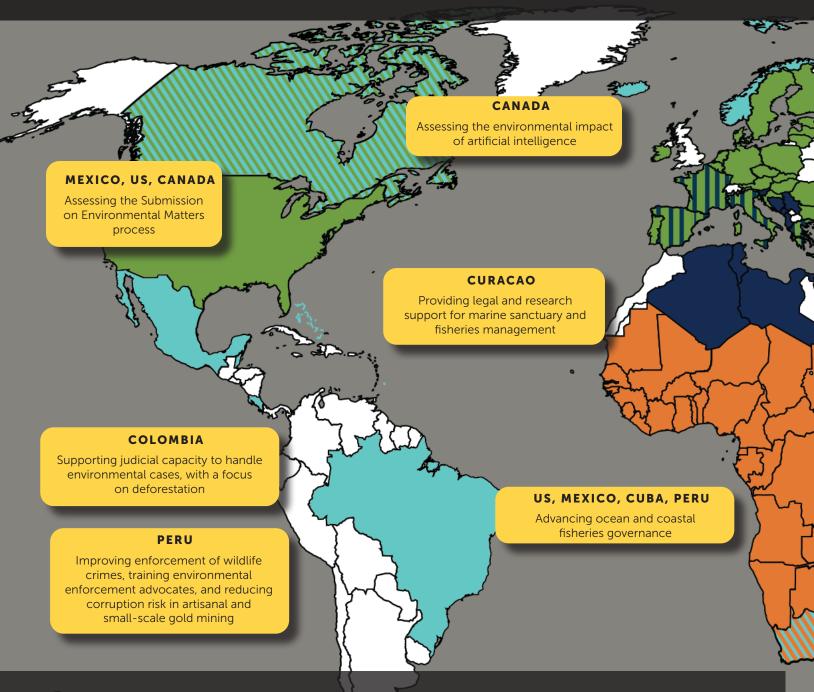
Other ELI projects reflect the breadth of environmental issues we face today. We developed an "off-the-shelf" model policy for municipal compost procurement. We supported the transition of climate migrants into new locations. We researched the environmental impacts of digitalization. Analyzed ways to reduce exposure to cooking pollutants in the home. Assessed local use of nature-based mitigation. And the list goes on. Thanks to our partners and supporters, our work spanned 107 countries and 64 states and territories, and included 102 events attended by over 20,000 people. ELI research reports, which provide cutting-edge policy analysis and recommendations to environmental professionals around the world, were downloaded thousands of times. Our popular *People, Places, Planet Podcast* was downloaded over 26,000 times. And our flagship monthly journal, *ELR—The Environmental Law Reporter*, included analysis of 200+ cases and 70+ articles. It remains the #1 cited peer-reviewed environmental law journal in the world.

This work requires centering justice and equity in all that we do. Our educational events illuminated issues of health and pollution disparities in light of the ongoing pandemic, and ELI publications featured timely articles by leading environmental justice scholars. We also successfully ran our first full year of ELI's and Howard University School of Law's Environmental Justice Clerkship, which supports law students of color in environmental law. In 2022 we will continue these efforts and add others focused on community lawyering education, tracking environmental justice developments, and supporting environmental pro bono service.

We close 2021 with a heartfelt thanks to C. Scott Fulton, who concluded his tenure as ELI president on December 31, 2021, transitioning to a new role focused on our international programs. In 2022 and beyond, we will hold strong to our commitment to trustworthy, objective information; and we will continue to facilitate robust exchange of ideas. This supports the work that has long defined ELI—providing essential policy resources and training to ensure our governing laws and policies can rise to the challenges of tomorrow, protecting and improving people's lives around the world.



#### INTERNATIONAL WORK AT ELI 2021



- Advancing sustainable small-scale fisheries: Bahamas, Bangladesh, Barbados, Belize, Brazil, Canada, China, Cook Islands, Costa Rica, Federated States of Micronesia, Fiji, Iceland, Kenya, Kiribati, Madagascar, Mexico, Mozambique, New Zealand, Niue, Norway, Papua New Guinea, Philippines, Samoa, South Africa, South Korea, St. Lucia, Solomon Islands, Tonga, Tuvalu, and Vanuatu
- Supporting the 2022-2027 strategic framework for the Barcelona Convention: Albania, Algeria, Bosnia and Herzegovina, Croatia, Cyprus, Egypt, France, Greece, Israel, Italy, Lebanon, Libya, Malta, Monaco, Montenegro, Morocco, Slovenia, Spain, Syria, Tunisia, and Turkey
- Strengthening shark & ray conservation: Australia, China, Canada, Cook Islands, European Union, Federated States of Micronesia, Fiji, France, Indonesia, Japan, Kiribati, Republic of Korea (South Korea), Republic of Marshall Islands, Nauru, New Zealand, Niue, Palau, Papua New Guinea, Philippines, Samoa, Solomon Islands, Chinese Taipei, Tonga, Tuvalu, United States, Vanuatu

#### WORLDWIDE

- As Secretariat of INECE, led global efforts to reinvigorate compliance and enforcement
- Advanced sustainable small-scale fisheries
- Helped women, communities, and nations realize, manage, and protect their water rights and resources
- Assessed national legal and policy frameworks for global water resources
- Drafted guidance to support Montreal Protocol enforcement

- Empowered women and improved gender equality in environmental peacebuilding
- Advised on best practices for environmental peacebuilding
- Researched global state of environmental rule of law
- Advised on environmental governance, fragility, and conflict considerations for Global Environment Facility (GEF) funding
- Evaluated GEF programs addressing illegal wildlife trade

#### CHINA

Supporting capacity of environmental law system Training Chinese environmental officials, prosecutors, judges, and NGOs

#### **ETHIOPIA**

Providing capacitybuilding and training for key water-sector government institutions

#### **INDONESIA**

Analyzing wildlife loss, damage, and sanctions

Developing strategies to control and monitor plastic waste

#### TIMOR-LESTE

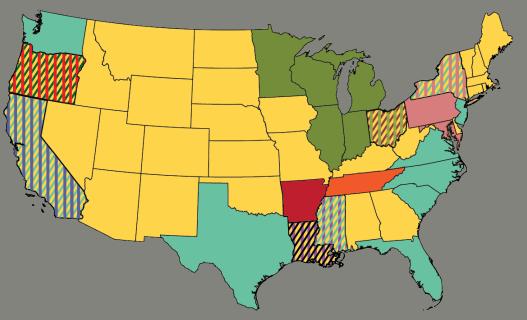
Assessing marine spatial planning laws and policies

#### MARSHALL ISLANDS, US

Helping climate migrants relocate with dignity

- Identifying laws to mitigate conflicts related to Africa's growing renewable energy sector: Angola, Benin, Botswana, Burkina Faso, Burundi, Cabo Verde, Cameroon, Central African Republic, Chad, Comoros, Democratic Republic of Congo, Republic of Congo, Republic of Cote d'Ivoire, Equatorial Guinea, Eritrea, Eswatini, Ethiopia, Gabon, The Gambia, Ghana, Guinea, Guinea-Bissau, Kenya, Lesotho, Liberia, Madagascar, Malawi, Mali, Mauritania, Mauritius, Mozambique, Namibia, Niger, Nigeria, Rwanda, Sao Tome and Principe, Senegal, Seychelles, Sierra Leone, Somalia, South Africa, South Sudan, Sudan, Tanzania, Togo, Uganda, Zambia, Zimbabwe
- Developing & strengthening frameworks for community-based water tenure: Rwanda, Senegal, Sri Lanka, Zimbabwe

## WORK IN THE U.S. IN 2021



- O ELI NATIONAL WORK
  - Convened multi-day training workshops to improve Clean Water Act management, implementation & data-sharing
  - Created resources to help communities dealing with legacy pollution & environmental justice
  - Strengthened indoor air quality policies, programs & practices
  - Increased understanding of the energy & environmental impacts of the digital economy
  - Improved compensatory mitigation, in-lieu fee program implementation & wetlands management
  - Advanced state & tribal protection of nonfederal waters
  - Helped states & tribes integrate wetland restoration priorities into hazard mitigation plans
  - Developed policy framework for greater use of remote sensing in wetland programs
  - Enabled & identified best practices for citizen science programs at environmental agencies
  - Articulated complex science for a legal audience
  - Strengthened judiciary's understanding of climate science
  - Provided resources & education for local governments on environmental management and compliance
  - O Helped local/regional organizations and communities better understand and engage in *Deepwater Horizon* restoration (LA, MS)
  - Promoted food waste reduction and climate action planning in Nashville (TN).
  - O Updated and disseminated knowledge on ocean and coastal law and policy (CA, FL, MS, NC, NJ, NY, SC, TX, VA, WA)
  - Analyzed structural scenarios to improve water quality in the Conowingo watershed (MD, NY, PA)
  - Advanced tribal health (CA)
  - Helped climate migrants relocate with dignity (AR, HI, OR)
  - Crafted narrative, enforceable CZMA policies (OR)
  - Supported coastal restoration and advanced natural and nature-based solutions to water management and water quality challenges (LA)
  - Audited stream and wetland in-lieu fee mitigation program (OH)
  - O Developed a tribal wetlands working group (IL, IN, MI, MN, OH, WI & 35 Tribal Nations)





### ELI BY THE NUMBERS

2,091 members of ELI

22/

Recipients of the National Wetlands Awards since the program began

26,258 downloads of People Places

Planet Podcast heard in 79 countries around the globe



ELR's ranking on the list of most often-cited environmental law journals by Washington & Lee Law Journal Rankings (global, peer-reviewed)

U.S. states & territories where ELI advanced law & policy



206

cases added to *ELR*'s collection in 2021, 13,676 since its beginning

71

articles published in *ELR* in 2021, 3,122 total

2,784 downloads of ELI's research reports

countries around the world where ELI advanced environmental law in 2021

107

102

workshops, educational webinars, conferences, and other events attended by 20,188 people in 2021

blogs published in 2021

86

years since ELI was formed on December 21, 1969, the same day NEPA was passed by Congress

# Bolstering Environmental Law to Meet Today's Challenges

The future of environmental law presents far greater obstacles than ever imagined at the field's inception over 50 years ago. Climate change, pollution, environmental injustices, and the ongoing pandemic continue to expose persistent roadblocks to achieving environmental protection for all. ELI recognizes that in order to meet these rising challenges, environmental law and policy will need to evolve as quickly as the world around it.

To that end, ELI published Reimagining Environmental and Natural Resources Law: A Synthesis Report Exploring the Next 50 Years of Environmental Law, a report that explores how law and policy can adapt to meet the most urgent issues of the next half-century. The document draws from two robust dialogues between leading natural resources legal scholars and practitioners, along with additional research and discussions.

An ELI Press book by Franklin Kury rethinks the nation's most foundational charter, the U.S. Constitution. The Constitutional Question to Save the Planet: The Peoples' Right to a Healthy Environment demonstrates how state and federal constitutions can be leveraged to address climate change by codifying the right to a healthy environment.

Lasting progress depends on strong, underlying law and policy frameworks. ELI continued to strengthen environmental governance systems at every level by championing the necessary tools, best practices, and capacity-building resources. In 2021, ELI conducted 102 workshops, educational webinars, and conferences—reaching well over 20,000 people. In the United States, our events, research reports, and publications improved policymaking and implementation for issues related to wetlands, state and tribal water management, indoor air quality, climate science, food waste, and environmental justice, among others.

Abroad, ELI projects advanced environmental law in 107 countries. In China, we trained environmental officials, prosecutors, judges, and NGOs to support the country's environmental law system. In Peru, we worked to strengthen enforcement of wildlife crimes. And in the Marshall Islands, ELI worked to help climate migrants relocate with dignity. In numerous other countries, projects boosted ocean and fisheries governance, environmental peacebuilding, international agreements like the Montreal Protocol, and more.



Building on the goals of the ELI Board's 2020 Statement on Racism and Environmental Justice, ELI advanced a number of initiatives to lay the groundwork for sustained, long-term environmental justice efforts. This work included expanding and diversifying the Board to better represent the environmental community, and to better reflect ELI's commitment that environmental law represents all people. At year end, our Board included more women than men for the first time in ELI's history.

2021 also marked the end of the first year of ELI and Howard University School of Law's unique Environmental Justice Clerkship, which supports law students of color in environmental law. In addition, ELI prepared to launch the Pro Bono Clearinghouse, a platform to match communities experiencing environmental injustices with law firms willing to volunteer legal services.

Last fall, we welcomed Arielle V. King as an environmental justice staff attorney. Beyond work on ELI's long-term EJ initiatives, King also moderated ELI's 2021 flagship Corporate & Policy Forum on Achieving Environmental Justice: Lessons From Communities, Companies, and Government. The event convened experts from a variety of sectors to discuss how corporations, governments, activists,

and communities can work together to achieve EJ goals.

Educational events and webinars explored improving diversity and inclusion in the outdoors, and the intersecting EJ issues of PFAS and the pandemic. One spring webinar featured speakers on accountability to racial justice in the environmental sector; another highlighted the potential for employing critical race theory and intersectionality in the pursuit of EJ.

ELI's flagship publication, *ELR—The Environmental Law Reporter*, featured articles by prominent EJ scholars and leaders Charles Lee and Barry E. Hill, titled *Confronting Disproportionate Impacts and Systemic Racism in Environmental Policy* and *Time Has Come Today for Environmental and Climate Justice Legislation*, respectively.

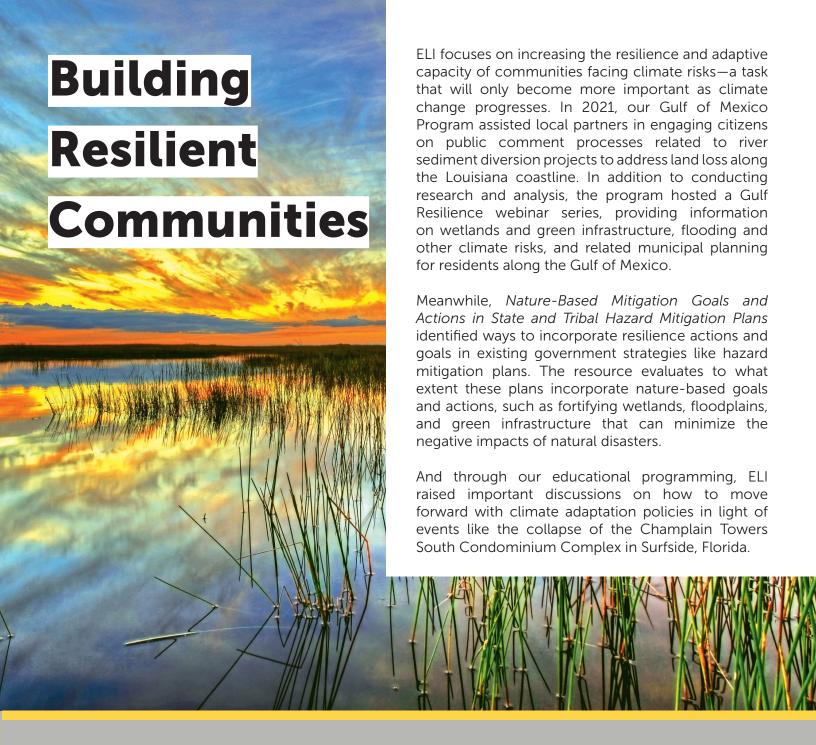
Our popular *People, Places, Planet Podcast* also introduced a new series called "Groundtruth," in partnership with Beveridge & Diamond PC, which spotlights EJ law and policy issues. The five episodes published in 2021 explored state legislation and corporate approaches, among other topics, and interviewed EPA directors, state lawmakers, and NGO leaders.



#### Catalyzing Opportunities for the Next Generation of Environmental Justice Leaders

In 2021, ELI and Howard University School of Law concluded the first year of their unique Environmental Justice Clerkship. The clerkship program is designed to train, mentor, and ultimately retain more law students of color in the field of environmental law while advancing meaningful environmental justice efforts. The clerks' experience at ELI is designed to dovetail with the opportunities offered at Howard Law, including its Environmental Justice Center—the first in the United States—and courses dedicated to providing experiential and academic training in environmental law and justice. With the generous support of our funding partners, the True

Costs Initiative and law firms Crowell & Moring LLP and Sive, Paget & Riesel, PC, one Howard Law student each semester and over the summer is selected to work on a variety of projects with an emphasis on environmental justice. Law clerks this past year worked on the fifth edition of ELI Visiting Scholar Barry Hill's seminal textbook/handbook, *Environmental Justice: Legal Theory and Practice*, as well as the *BRIGHT Guide*, a free online resource scheduled for launch in 2022 that helps communities develop and execute corridor projects in their own neighborhoods to produce positive health, ecological, and economic outcomes.



#### Leveraging Land Use Law to **Reduce Carbon Emissions**

Land use climate bubbles are popping up throughout the nation at an alarming rate, creating an economic crisis that will be more damaging than the housing bubble of 2008. These bubbles, where land and building values are declining, provide extensive, objective evidence that climate change is real and must be dealt with on the ground. Written by leading land-use expert John Nolon, ELI Press released Choosing to Succeed: Land Use Law & Climate Control, which describes how the local land use legal system can leverage state and local assistance to reduce per capita carbon emissions as an important and now-recognized component of global efforts to manage climate change.



## Broadening the Toolkit for Climate Action

As the need for climate action grows increasingly urgent, governments around the country and the world are seeking new and underutilized ways to address climate change. ELI's report, A Toolkit for Incorporating Food Waste in Municipal Climate Action Plans, published in partnership with the Nashville Food Waste Initiative, provides model provisions for addressing food waste in local sustainability plans, enabling cities to reduce both food waste and greenhouse gas emissions simultaneously.

An ELI Press book by agricultural policy experts Peter H. Lehner and Nathan A. Rosenberg, Farming for Our Future: The Science, Law, and Policy of Climate-Neutral Agriculture, puts forth the only comprehensive overview of the science, existing law, and potential politics to decarbonize U.S. agriculture. Another ELI Press book, Thwart Climate Change Now: Reducing Embodied Carbon Brick by Brick by Bill Caplan, highlights how design and policy issues in buildings and infrastructure have been overlooked as ways to reduce greenhouse gas emissions.

ELI's educational events also pinpointed the potential for financial tools to address climate change. Seminars in the Environmental Law and Finance webinar series launched this year dived into the regulation of the financial sector, the social cost of carbon, and trends and opportunities of green bonds.

## Promoting the Role of the Judiciary at the UN Climate Summit

At COP26, the United Nations annual climate conference in November, ELI shared insights on building the law and policy toolkit to achieve climate solutions, including by engaging judges on climate issues. As part of the summit's events, ELI's Climate Judiciary Program hosted a reception on November 5 to call attention to the critical role of the judiciary in climate action. The Climate Judiciary Program is the only project in the world that provides the climate science information and education judges need to make reasoned and appropriate decisions in climate cases. Held at the Merchant's House of Glasgow, the historic site of an over 400-year-old organization, the event shared the importance of judicial education on climate science to an international audience. Attendees included leading environmental judges from around the world, influential climate scientists, leaders of NGOs and foundations, and high-level officials from the government. Beyond the reception, ELI leaders also spoke at events including Climate Law and Governance Day and Climate Change Legislation, Litigation, and the Rule of Law, hosted at the University of Strathclyde. A U.S. organization with a global presence, ELI continues to collaborate internationally to advance climate and justice solutions.



ELI's work in 2021 helped to further environmental protection at all levels of governance—from international to federal, state, local, and tribal governments. At the local level, ELI managed the Local Government Environmental Assistance Network (LGEAN), one of EPA's Compliance Assistance Centers. LGEAN is a "first-stop shop" for municipal government staff and elected officials who need information on environmental management, planning, funding, and federal regulations. ELI revamped the official website (Igean.net), which provides updated information and resources for local governments, and launched a new podcast and webinar series.

Our Western Water Program continued its decadeplus long partnership with EPA to provide training and resources for state, tribal, territorial, and EPA managers implementing water quality standards under the Clean Water Act Section 303(d) program. In February, ELI issued *Approaches to Clean Water Communication*, a collection of methods for communicating about water quality with the public and other less-technical audiences. The compendium helps programs strengthen engagement with the public, a key goal of water quality improvement programs.

On the international stage, ELI's report, Implementation of EIA in Areas Beyond National Jurisdiction Under the UN BBNJ Agreement: Next Steps in EIA Guidelines, provided vital input from an environmental impact assessment practitioner's perspective on ongoing United Nations negotiations for the high seas. And to improve global management of marine areas and small-scale fisheries, our Law and Governance Toolkit for Sustainable Small-Scale Fisheries: Best Regulatory Practices offered a methodology for regulatory reform and samples of model legal language.

ELI also promoted innovative ways to use environmental liability suits to counter illegal wildlife trade. An international group of conservationists, lawyers, and economists, including ELI staff, published the report *Pioneering Civil Lawsuits for Harm to Threatened Species: A Guide to Claims With Examples From Indonesia*, which guides practitioners through key concepts and procedures for these suits.



## **Educating Leaders**

ELI's 2021 Annual Award ceremony honored the lifelong achievements of Carol Browner, a true climate champion and the longest-serving EPA Administrator. The ceremony was held in person on October 19 at the Omni Shoreham Hotel in Washington, D.C., and streamed live on YouTube. In her remarks, Browner spoke about the urgency of climate action and encouraged the audience to use all opportunities and tools available to work together.

In May, we celebrated the vital work of five leaders in wetlands protection through our annual National Wetlands Awards, presented to individuals who have excelled in wetlands protection, restoration, and education. The winners, whose impacts span the states of New Jersey, Washington, Rhode Island, and Florida, were recognized in May through a series of podcasts, blogs, and other virtual programming. Details are available at http://elinwa.org.

ELI not only recognizes the achievements of current leaders, but also educates and supports the next generation of leaders and the environmental community at large. Our yearly Summer School series provided complimentary seminars on the legal and policy foundations of environmental protection in the United States. ELI's Eastern and Western Boot Camps on Environmental Law educated new and seasoned professionals on major environmental statutes in a series of intensive online sessions held over three days. Similarly, the annual ELI-Vanderbilt Environmental Law and Policy Annual Review Conference on April 9 illuminated the findings of some of the year's most compelling legal scholarship on climate change, corporate ESG governance, environmental justice, and energy regulation.



#### **Illuminating Critical and Timely Issues**

2021 marked the beginning of the Biden Administration and a new set of possibilities and priorities in the environmental arena. In the April issue of *ELR—The Environmental Law Reporter*, 22 experts recommended steps the Administration should take now to advance the UN Sustainable Development Goals.

The increased attention on masks and ventilation as a result of the ongoing pandemic led to a renewed focus on air pollutant exposure. ELI's leading Indoor Environments & Green Buildings Program published two reports, Reducing Exposure to Cooking Pollutants: Policies and Practices to Improve Air Quality in Homes and Indoor Wood Burning: Policies to Reduce Emissions and Improve Public Health, to illuminate policies that improve indoor air quality.

The pandemic also accelerated technology's already ever-growing role in our lives. ELI researches policy

issues related to the energy and environmental impacts of the digital economy through its Network for the Digital Economy and the Environment, an initiative jointly run with the Yale School of the Environment and UC Berkeley's Center for Law, Energy & the Environment. In 2021, the Network received renewed investment to continue its cuttingedge work. Supported research has explored online products returns, changes in transportation behavior due to ride-sharing, and other under-studied ways digital platforms impact the environment.

In the same vein, ELI's free GreenTech Webinar series elucidates current technology solutions to real-world environmental challenges, and provokes meaningful debate on their social, economic, and policy implications. This year's webinars probed issues related to underutilized data, environmental justice, green transportation, and the circular economy.

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Annual Report written by Akielly Hu, with input from the staff of ELI, and designed by Evan Odoms.

#### GIVING TO ELI

#### **Individual Donors in 2021**

Individual donors are essential to the success of ELI. We gratefully acknowledge gifts received from all of our individual donors during 2021.

The ELI Leadership Council (noted in bold) is a prominent group of environment, energy, and natural resources leaders deeply committed to the ELI mission, as reflected by their generous annual donations to ELI. The Council recognizes these leaders for their commitment of resources, time, and valued input to help ELI advance its vision of a healthy environment, prosperous economies, and vibrant communities founded on the rule of law. Kathy Robb serves as the Leadership Council President.

In 2021, Khuan-Yu Hall, a former intern who provided assistance in furtherance of ELI's China programs, donated his life savings to ELI. Khuan-Yu is currently attending Yale University studying Ethics, Politics and Economics. We wish him all the best as he begins his career.

#### \$20,000 or more

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#### \$10.000 -\$19.999

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#### FINANCIAL STATEMENTS

#### **Statements of Financial Position**

Years Ended December 31	2021	2020
Assets		
Current assets		
Cash and cash equivalents	\$3,513,949	\$2,882,444
Accounts receivable		
Awards and contracts	96,861	67,877
Other	8,368	6,171
Contributions receivable, net	1,006,079	500,255
Investments	6,455,030	5,698,662
Prepaid expenses and inventory	162,225	176,471
Total current assets	11,242,512	9,331,880
Deferred compensation plan assets	82,824	45,690
Property and equipment, at cost		
Furniture, equipment, and software	466,280	450,166
Leasehold improvements	1,010,393	1,010,393
Total	1,476,673	1,460,559
Less: Accumulated depreciation and amortization	(851,017)	(736,516)
Property and equipment, net	625,656	724,043
Other assets		
Security deposit	65,604	65,604
Total assets	\$12,016,596	\$10,167,217
Liabilities and Net Assets		
Current liabilities		
Accounts payable and accrued liabilities	\$230,621	\$227,191
Accrued payroll and vacation	818,708	560,274
Deferred revenue	440,014	258,651
Refundable advances	1,338,373	522,890
Deferred rent, current portion	122,587	-
Total current liabilities	2,950,303	1,569,006
Deferred compensation plan liability	83,323	45,865
Deferred rent, net of current portion	881,743	1,090,155
Total liabilities	3,915,369	2,705,026
Net assets		
Net assets without donor restrictions	6,237,785	5,759,582
Temporarily restricted	1,863,442	1,702,609
Total net assets	8,101,227	7,462,191
Total liabilities and net assets	\$12,016,596	\$10,167,217

#### Statement of Activities and Change in Net Assets

Year Ended December 31, 2021							
	Without Donor Restrictions	Board Designated	Total Without Donor Restrictions	With Donor Restictions	Total		
Operating revenues							
Contributions							
Federal government	\$ 586,269	\$ -	\$ 586,269	\$ -	\$ 586,269		
Foundation	559,107	-	559,107	1,598,399	2,157,506		
Corporations and individuals	789,293	-	789,293	281,300	1,070,593		
Contributed services	730,416	-	730,416	-	730,416		
Award dinner	327,020	-	327,020	-	327,020		
Less direct dinner benefit	(99,862)		(99,862)		(99,862)		
PPP loan forgiveness*	745,000	-	745,000	-	745,000		
Exchange Transactions							
Federal government	232,423	-	232,423	-	232,423		
Non-government	544,592	-	544,592	-	44,592		
Publication sales and subscriptions	236,608	-	236,608	-	236,608		
Membership	468,598	-	468,598	-	468,598		
Conferences and meetings	121,440	-	121,440	-	121,440		
Other revenue	245,425	-	245,425	-	245,425		
Net assets released from restriction	1,718,866	-	1,718,866	(1,718,866)	-		
Total operating revenues	7,205,195	-	7,205,195	160,833	7,366,028		
Operating expenses							
Program services							
Research, policy, and training	3,273,671	274,915	3,548,586	-	3,548,586		
Associate membership	567,735	-	567,735	-	567,735		
Education	236,818	-	236,818	-	236,818		
Publications	661,853	-	661,853	-	661,853		
Other projects	521,626		521,626	-	521,626		
Total Program services	5,261,703	274,915	5,536,618	-	5,536,618		
Supporting services							
Fundraising	388,598	-	388,598	-	388,598		
Management and general	1,562,499	-	1,562,499	-	1,562,499		
Total supporting services	1,951,097	-	1,951,097	-	1,951,097		
Total operating expenses	7,212,800	274,915	7,487,715		7,487,715		
Net operating income (loss)	(7,605)	(274,915)	(282,520)	160,833	(121,687)		
Investment return	760,723		760,723		760,723		
Changes in net assets	753,118	(274,915)	478,203	160,833	639,036		
Transfer between net assets without donor restrictions	(228,250)	228,250	-	-	-		
Net assets, beginning of year	4,976,792	782,790	5,759,582	1,702,609	7,462,191		
Net assets, end of year	\$5,501,660	\$736,125	\$6,237,785	\$1,863,442	\$8,101,227		

<sup>\*</sup>ELI was fortunate to recieve funding from the Paycheck Protection Program. This funding contributed to our success in 2021. Additional financial information can be obtained from www.eli.org.

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